

#### This presentation is from the 2008 Integrated EA Conference

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see www.integrated-ea.com

## Petroleum Industry Benchmark

Matthew West

Reference Data Architecture and Standards Manager

Shell International





#### **Profile**

- We are active in more than 130 countries
- Worldwide we have 108,000 employees
- We produce around 3.5 million barrels of oil equivalent per day
- Our fuel retail network of more than 45,000 service stations is the world's largest
- Capital Expenditure \$23b (2006)
- R&D Expenditure \$ 885 million (2006)
- We are listed on the stock exchanges of Amsterdam, London and New York
- In 2006 our Income was \$26b on Revenue of \$319b





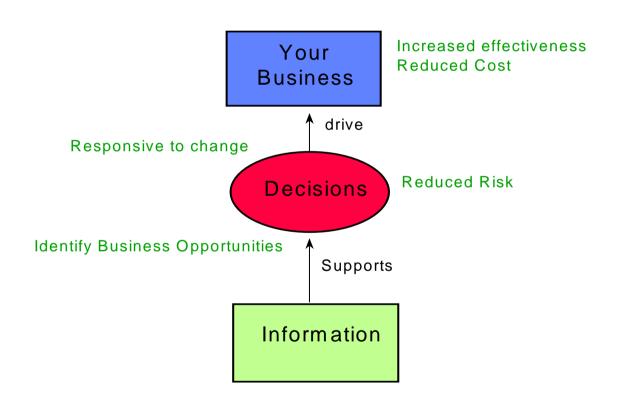
#### The Context

- Downstream One an initiative to globalize Shell's Downstream business around a single set of processes and systems
- Downstream One Objectives
  - Promote more accurate & responsive customer interactions
  - Remove errors & rework
  - Reduce costs by eliminating 'noise' in business processes
  - Provide proven & simpler ways of doing things

The aim is to reduce the number of operational systems to less than a tenth of those that existed at the start of the globalisation process

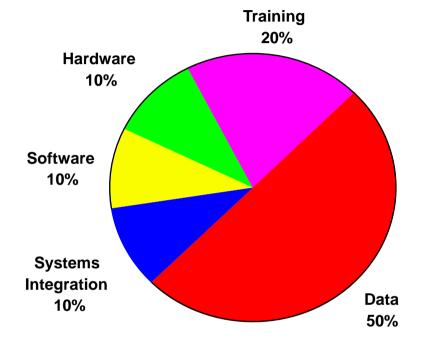
• Consistent Reference Data a critical element of business integration

## Why bother with Information?



#### What does an Information System cost?

Survey by Daratech, Inc



**Hardware:** The cost of additional infrastructure required for the project.

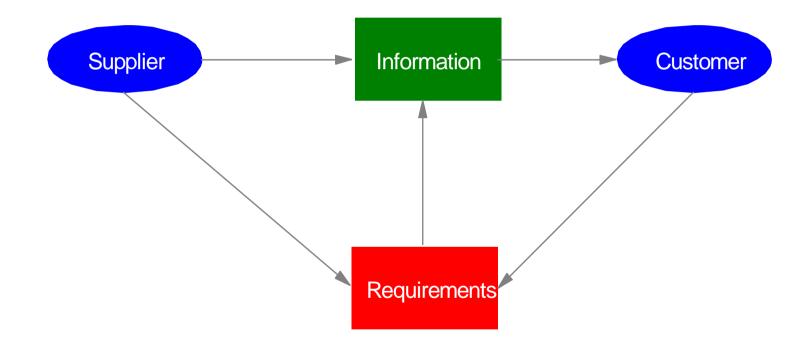
**Software:** The cost of licenses for the software used, or the cost of software developed.

**Systems Integration:** Cost of interfaces between applications in a system. **Data:** The business cost of creating the data to configure and use a system.

**Training:** Cost of training and the 'cost' of getting accustomed to a new system.

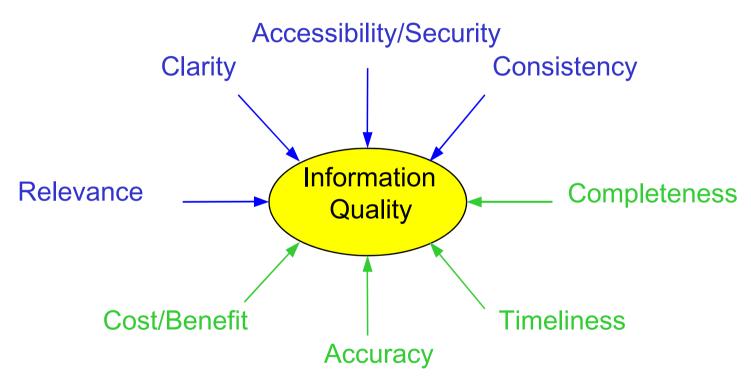


# **Information Quality**



## 8 Key Properties of Quality Information

#### **Information Definition**



**Information Values** 



#### Information Management Maturity

- Information Management is about assuring the quality of information that it is fit for purpose
- Information Management Maturity is a way of identifying the quality of information management in an enterprise.
- You cannot leap from having poor information management to having great information management in one go.
- There are a number of stages you need to go through, and you have to consolidate at each stage before moving on.
- Each stage delivers incremental business benefits.
- You can work out what stage you are at and see what you need to do to move to the next level.
- A part of improving information management maturity is about putting the infrastructure described by the IM Landscape in place, and using it.
- The other part is in changing practices and attitudes to information in the enterprise so the infrastructure is used to when it is in place.



#### Global Information Management Maturity

World class

Managing

**Industry leader** 

**Optimising** 

Your maturity level is the highest level at which you can say "yes" to **all** the bullets

Recognising

As scope increases

Management consider information management an essential part of the enterprise, and

 There is a change management process in place and in use around the Enterprise Architecture, and

Root causes of Information quality problems are addressed routinely - usually before they are a problem

 "We know why we do not have problems with information quality."

· Management understands their role in information management, and

Performance measures collected regularly, and

Corrective actions in place for critical data, and

• Enterprise Architecture in place and in use, and

• "Information quality problem prevention is a routine part of our operation."

· Management understands the importance of Information Quality, and

· Global standards and processes for information implemented, and

· Global Corporate Data Models in place and in use, and

· Quality requirements for information explicitly defined (e.g. SLA) and

• "Through management commitment and information quality improvement we are identifying and resolving our problems."

· Management recognises that information quality management may be of value, and

· Poor quality information is addressed ad hoc, and

• The uses of the information created in your organisation are documented, and

• There are plans to adopt or develop enterprise wide information standards.

• "Is it absolutely necessary to always have problems with information quality?"

Initial

· Management has No comprehension of information quality, and

· Ad hoc information management., and

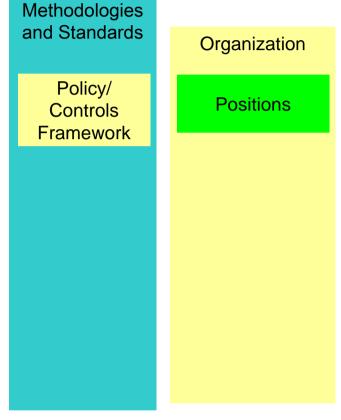
**Specifying** 

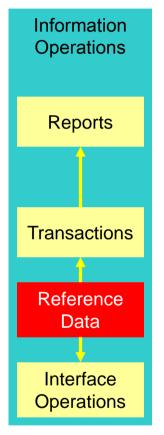
• "We don't know why we have problems."

Typical Timeframe?



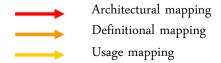
#### The Information Management Landscape: Initial





Infrastructure

IT Support





The Information Management Landscape: Initial to Recognising

Management

Governance

Strategy &

Plans & Justification

Operating

Model

Methodologies and Standards

Policy/ Controls Framework Organization

**Positions** 

Business Process Model

System Independent Processes

Automated

**Processes** 

Information Architecture

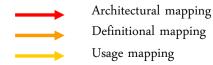
nitecture

Physical Data Models

Integration Architecture

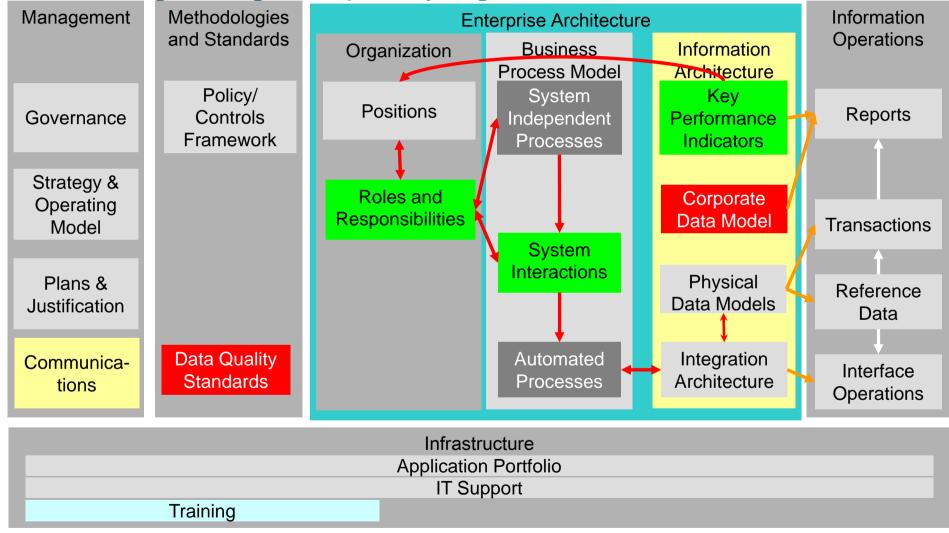
Information **Operations** Reports **Transactions** Reference Data Interface **Operations** 

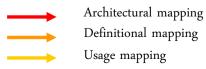
Infrastructure Application Portfolio IT Support





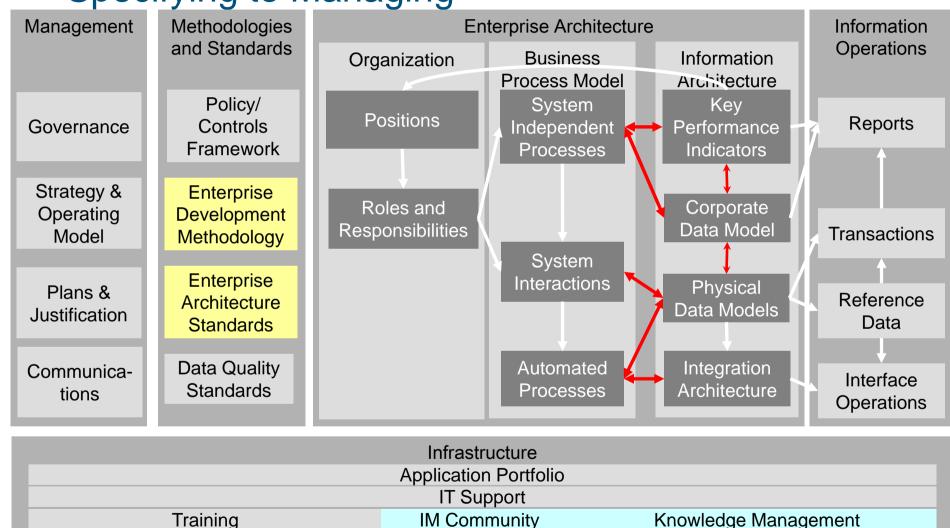
Information Management Landscape: Recognising to Specifying

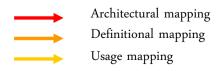






The Information Management Landscape: Specifying to Managing

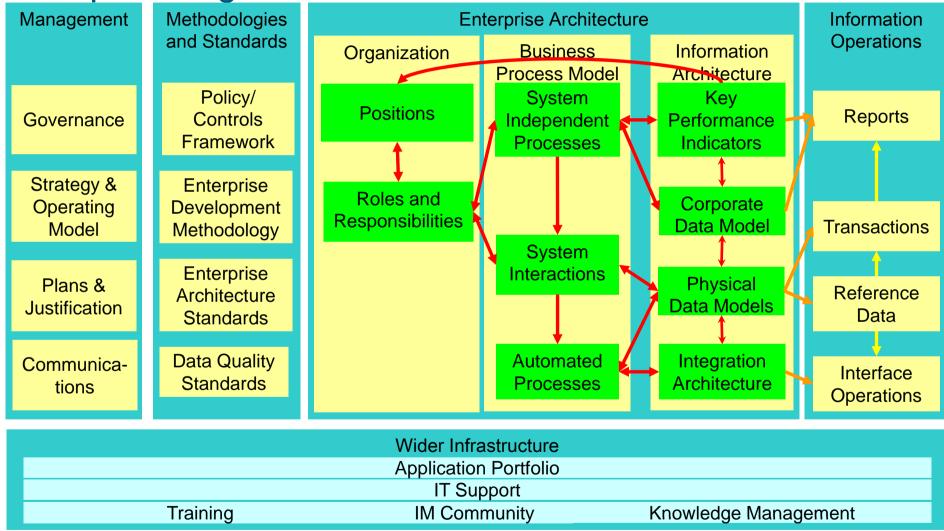


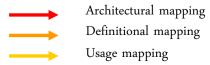




The Information Management Landscape:

**Optimising** 







## **Summary and Conclusions**

- Information and the management of its quality is critical to decision taking
- Information Management Maturity is a powerful tool to assess where you are, and what you need to do next in building your information management landscape
- Enterprise Architecture is a key part of the information management landscape required to improve information quality

# Questions?

